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PUPIL PREMIUM FUNDING 2016/17

Funding: £124,440 Eligible Pupils: 81

OVERVIEW

The school's Pupil Premium Funding in 2016/17 is £124,440. This funding is to provide additional support to pupils that are entitled to or have been entitled to Free School Meals in the last six years, or pupils who are Looked After by the Local Authority. The aim is that with this additional support their attainment is maximised and any perceived gap between them and Non Pupil Premium children is closed.

In making provision for pupil premium children, we recognise that not all pupils who receive free school meals will be socially disadvantaged. We also recognise that not all pupils who are socially disadvantaged are registered for, or qualify for, free school meals. Therefore we reserve the right to allocate the pupil premium funding to support any pupil the school has legitimately identified as being socially disadvantaged.

This funding is used to provide many support systems and interventions. These fall into four broad categories:

- Addressing and assessing learning needs: phonics, spelling, grammar and reading comprehension, taught in flexible groupings.
- Addressing and assessing educational need through specialist assessment and individualised pupil programmes (both educational and behavioural).
- Addressing and assessing social need; accessing support for families via school based bespoke programmes such as health monitoring as well as support for attendance and punctuality.
- Providing enrichment to encourage learning and set a context for it: trips, visits, visitors, sports, art, music and practical first hand daily experience of relevant learning opportunities.

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St. George's Central Planned Pupil Premium Expenditure 2016/2017

Pupil Premium Support	Summary	Intended Impact	Cost
Attendance and Punctuality Advisor	A member of staff is directed by school to carry out an attendance assessment and address issues of poor attendance and punctuality. They offer advice and support to identified families. /	Attendance and punctuality of identified pupils will improve, with them meeting individual targets set. School will achieve nationally set attendance targets.	£14,511
Small group tuition	Directed by individual class teachers to support learning within class and led by experienced TAs, identified pupils are able to work in small groups on objectives critical to their achievement within their year group. This includes groups for reading, writing, mathematics, phonics and speaking and listening.	The attainment gap between pupil premium and non pupil premium children in reading, writing and mathematics will close year on year.	£28,732
Enrichment Activities	Funding set aside to subsidise trips, visits and visitors to school to support curriculum delivery and enhance learning opportunities. This also includes a subsidy towards the annual residential at Hinning House.	Children will have an enriched learning experience which will manifest itself in improved engagement with learning and progression in attainment of all pupils.	£10,000
One to One Support	Specific funding allocated to enable identified pupils to have one to one support where possible.	Identified pupils make good progress in key areas, relative to their starting points. The attainment gap between them and their peers will start to close.	£27,915
Extended Music Provision	Funding for all pupils to learn an instrument in KS2 as part of the Wider Opportunities programme.	Children will be able to learn an instrument and will be exposed to this area of the curriculum fully.	£1,533
Sports and Swimming	This covers a contribution towards additional specialist Sports Coaching, After School Clubs and funding for swimming lessons.	Children take part in a wide range of extra curricular clubs. Pupils become healthier and fitter as a result of enhanced sports provision.	£10,000
Homework Club	Provision of a free Homework Club for all Key Stage 2 and Key Stage 1 pupils.	Pupils are provided with a place to do homework with some support if required. The amount of homework completed	None

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		increases thus boosting pupils' confidence and furthering their attainment in key areas, to further close the gap between pupil premium and non pupil premium children.	
Breakfast Club	A Breakfast club is provided for identified pupils.	Children are able to start the day in a settled, calm fashion. Thus children will be in a state fit to learn and concentration levels will improve.	£11,100
Resources	Contributions towards any other resource deemed necessary to further the achievement of Pupil Premium (and non Pupil premium children) as the year progresses.	Pupils have the resources necessary to learn as well as possible.	£3600
Additional Classroom Support	Funding reserved for costs for additional classroom support as and when it is required.	All pupils are taught by staff with relevant qualifications at all times.	£9049
Courses, Training and other bought in interventions	Funding reserved for staff training and other bought in interventions which may be deemed necessary over the course of the year, dependent on pupil needs.	Pupils receive interventions relevant and necessary for them. Staff are adequately trained to fulfil individual pupils' needs. The attainment gap between pupil premium and non pupil premium children starts to close.	£8,000
			Total: £124,440
Review date: July 2017			

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